



AB86

COLLABORATING TO BETTER SERVE
THE EDUCATIONAL NEEDS OF ADULTS

“ABout Students”
Regional Consortium
Presentation to Academic Senate

AB86 PLANNING GRANT STATUS

AB86 legislative requirements and Consortium objectives address five program areas:

1. Elementary and secondary basic skills
2. English as a Second Language and workforce preparation
3. Education programs for adults with disabilities
4. Short-term career technical education programs
5. Programs for apprentices

CONSORTIUM OBJECTIVES

1. An evaluation of current levels and types of adult education programs within its region.
2. An evaluation of current needs for adult education within its region.
3. Plans for parties that make up the consortium to integrate their existing programs and create seamless transitions into postsecondary education or the workforce.
4. Plans to address the gaps identified pursuant to paragraphs 1 and 2.
5. Plans to employ approaches proven to accelerate a student's progress toward his or her academic or career goals.
6. Plans to collaborate in the provision of ongoing professional development.
7. Plans to leverage existing regional structures.

“ABout Students” Consortium

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MEMBERS

- Riverside Community College District
 - Norco College (fiscal agent)
 - Moreno Valley College
 - Riverside City College
 - Economic Development
- Alvord Unified School District
- Corona-Norco Unified School District
- Jurupa Unified School District
- Moreno Valley Unified School District
- Riverside Unified School District
- Val Verde Unified School District

PARTNERS

- Desert Regional Consortium
- Labor Union – Int'l Brotherhood of Electrical Workers (apprenticeships)
- Department of Public Social Services
- Workforce Investment Board
- Riverside County Office of Education

FACILITATORS

- WestEd

CONSORTIUM DECISION-MAKING PROCESS

Fiscal/budget decisions based upon consensus of consortium members

- Data-driven
- Wide consortium planning to:
 - Address gaps on population
 - Use proven approaches to accelerate student progress toward academic and career goals
 - Develop professional development opportunities for faculty and staff to improve student outcomes
 - Leverage existing regional structures

CONSORTIUM ACTIVITIES

- Submitted “Plan to Date” Consortium Reports in July, October and December
- Kick-off Event, September 4
 - Attended by steering committee, leadership team members, partner team members, administrators, faculty, and staff
 - Formed work groups to gather input on gaps and possible solutions for respective program areas
- Community Outreach, October 15
 - Mark Takano, Keynote
 - Attended by city council members, chambers of commerce, CBOs, public agencies, and event partners

NEXT STEPS

- Submit final report in March
- Begin plan implementation July 1

FINANCIAL SUMMARY OF BLOCK GRANT TO DATE

| | Budget | 2013-14 Actual | 2014-15 Estimated | Balance |
|--------------------------------|-------------------|-------------------|----------------------|-------------------|
| Certificated Special Projects | \$ 30,000 | | \$ 5,000 | \$ 25,000 |
| Administrative/Staff Support | 53,500 | | 41,500 | 12,000 |
| Employee Benefits | 10,292 | | 10,292 | - |
| Supplies | 10,000 | | 427 | 9,573 |
| Consultants – WestEd | 264,439 | 47,685 | 139,685 | 77,069 |
| Training/Workshops | 2,000 | | 1,906 | 94 |
| Other Expenses | 321 | 160 | | 161 |
| Other Services (Reimb for USD) | 48,001 | | 4,506 | 43,495 |
| Indirect Expense | 16,741 | 1,913 | 8,133 | 6,695 |
| Total | \$ 435,294 | \$ 49,758 | \$ 211,449 | \$ 174,087 |

GOVERNOR'S STATE BUDGET PROPOSAL 2015-16 FOR ADULT EDUCATION

- The 2013 State Budget Act included \$25 million for Planning Grants for consortia of community colleges and school Districts in 70 regions
- Riverside Community College *ABout Students Consortium* received \$435,294
- The Governor proposes an additional \$500 million for the Adult Education Block Grant for 2015-16

GOVERNOR'S STATE BUDGET PROPOSAL 2015-16

FOR ADULT EDUCATION (CONT'D)

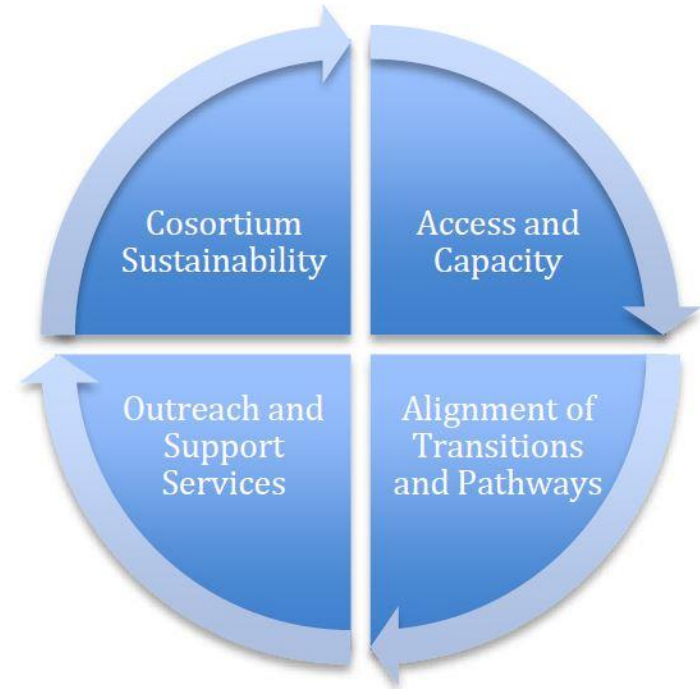
- The State Budget Proposal requires that each consortium designate an allocation board for planning and allocating funds. Proposed representation includes:
 - Community College
 - K-12
 - County Social Services
 - Corrections
 - Workforce Investment Board
 - Other
- The consortia will report to the Chancellor and State Superintendent of Public Instruction (SSPI) on progress toward meeting goals and joint approval on allocation of funds.
- Programs serving the highest needs will have priority.

GOVERNOR'S STATE BUDGET PROPOSAL 2015-16 FOR ADULT EDUCATION (CONT'D)

- Distribution of funds will be sent to providers based on recommendations of the allocation committees.
- Administration costs for the Block Grant will be capped at 5%.
- For 2015-16, funds will be provided directly to K-12 in the same amounts as their maintenance of effort (MOE) requirement for Adult Education as determined jointly by the Chancellor and SSPI.
- Future allocations will be distributed based upon local allocation committees

DECEMBER REPORT: DATA SUMMARY

As work progressed in the region, key themes began to emerge. An understanding of key themes was needed to develop an aligned system of service delivery for adults. The ABout Students Consortium identified these four key themes on which to focus.



“ABout Students” Consortium

DECEMBER REPORT: DATA SUMMARY, CONT.

Table 15: Percent Unemployment, poverty and education by district geographic region.

| District | Population Unemployed ¹ (%) | Poverty ² (%) | Less than HS Graduate ³ (%) |
|-------------------|---|-----------------------------|---|
| Alvord USD | 7,488 (14.1%) | 9,526 (12.1%) | 17,073 (27.9%) |
| Corona-Norco USD | 13,225 (10.2%) | 12,722 (6.7%) | 28,232 (18.2%) |
| Jurupa USD | 8,022 (17.0%) | 8,764 (12.2%) | 18,201 (32.6%) |
| Moreno Valley USD | 9,819 (13.1%) | 19,181 (16.4%) | 22,363 (24.9%) |
| Riverside USD | 13,121 (11.1%) | 27,347 (14.6%) | 26,523 (18.6%) |
| Val Verde USD | 5,935 (17.2%) | 6,741 (14.1%) | 13,791 (32.2%) |
| County | 8% ⁴ | 15.6% | 20.7% |
| State | 7.1% ⁴ | 15.3% | 19.0% |

Data source: National Center for Education Statistics via American Community Survey 2007-11

- ¹ Data are calculated from the Civilian Labor Force total population.
- ² Numbers are calculated from population that is 16 years of age or older
- ³ Numbers are calculated from population that is 25 years of age or older
- ⁴ Unemployment rate, May 2014

DECEMBER REPORT: OVERARCHING THEMES

Consortium Sustainability

Formalized governance/collaboration
Maintenance of consortium structure
Compatible student data systems
Professional development

Access and Capacity

Course and program offerings
21st century technology
Personnel resources
Facility capacity

Alignment of Transitions and Pathways

Articulation agreements and dual enrollment
Stackable certificates
Student study/transitional plans
Assessment, curriculum and performance indicators

Outreach and Support Services

Counseling/guidance/mentoring
Outreach and promotion of adult education
Community partnerships and resources
Regional website
Collaborate with other consortia

NEXT STEPS / TIMELINES

- March 1 - State Chancellor reports to Legislature
- May 2015 – Final budget and guidelines
- Spring 2015 – Plan presented to Board of Trustees

Questions
Comments
Suggestions